

Category	Elementary School				Middle School				High School				Total Campus			
	Square Feet: 61,840	SF Cost	Percent		Square Feet: 59,250	SF Cost	Percent		Square Feet: 74,230	SF Cost	Percent		Square Feet: 195,320	SF Cost	Percent	
Heating System	\$2,164,400	\$35.00	18.13%		\$2,021,610	\$34.12	19.41%		\$2,554,905	\$34.42	19.60%		\$6,740,915	\$34.51	19.05%	
Roofing	\$561,200	\$9.08	4.70%		\$257,781	\$4.35	2.48%		\$493,902	\$6.65	3.79%		\$1,312,883	\$6.72	3.71%	
Ventilation/AC	\$0	\$0.00	0.00%		\$25,000	\$0.42	0.24%		\$0	\$0.00	0.00%		\$25,000	\$0.13	0.07%	
Electrical Systems	\$1,003,663	\$16.23	8.41%		\$961,627	\$16.23	9.23%		\$1,215,302	\$16.37	9.32%		\$3,180,592	\$16.28	8.99%	
Plumbing and Fixtures	\$183,200	\$2.96	1.53%		\$444,430	\$7.50	4.27%		\$718,160	\$9.67	5.51%		\$1,345,790	\$6.89	3.80%	
Windows	\$431,200	\$6.97	3.61%		\$438,100	\$7.39	4.21%		\$475,325	\$6.40	3.65%		\$1,344,625	\$6.88	3.80%	
Structure: Foundations	\$0	\$0.00	0.00%		\$0	\$0.00	0.00%		\$5,000	\$0.07	0.04%		\$5,000	\$0.03	0.01%	
Structure: Walls	\$108,300	\$1.75	0.91%		\$101,950	\$1.72	0.98%		\$111,717	\$1.51	0.86%		\$321,967	\$1.65	0.91%	
Structure: Floors and Roofs	\$0	\$0.00	0.00%		\$0	\$0.00	0.00%		\$62,100	\$0.84	0.48%		\$62,100	\$0.32	0.18%	
General Finishes	\$1,170,235	\$18.92	9.80%		\$1,059,605	\$17.88	10.18%		\$1,455,927	\$19.61	11.17%		\$3,685,767	\$18.87	10.42%	
Interior Lighting	\$401,960	\$6.50	3.37%		\$296,250	\$5.00	2.84%		\$374,400	\$5.04	2.87%		\$1,072,610	\$5.49	3.03%	
Security Systems	\$238,084	\$3.85	1.99%		\$168,862	\$2.85	1.62%		\$213,408	\$2.87	1.64%		\$620,354	\$3.18	1.75%	
Emergency/Egress Lighting	\$61,840	\$1.00	0.52%		\$59,250	\$1.00	0.57%		\$74,880	\$1.01	0.57%		\$195,970	\$1.00	0.55%	
Fire Alarm	\$139,140	\$2.25	1.17%		\$103,687	\$1.75	1.00%		\$131,040	\$1.77	1.01%		\$373,867	\$1.91	1.06%	
Handicapped Access	\$382,468	\$6.18	3.20%		\$474,250	\$8.00	4.55%		\$528,276	\$7.12	4.05%		\$1,384,994	\$7.09	3.91%	
Site Condition	\$492,069	\$7.96	4.12%		\$554,252	\$9.35	5.32%		\$443,719	\$5.98	3.40%		\$1,490,040	\$7.63	4.21%	
Sewage System	\$0	\$0.00	0.00%		\$0	\$0.00	0.00%		\$0	\$0.00	0.00%		\$0	\$0.00	0.00%	
Water Supply	\$60,000	\$0.97	0.50%		\$0	\$0.00	0.00%		\$0	\$0.00	0.00%		\$60,000	\$0.31	0.17%	
Exterior Doors	\$250,934	\$4.06	2.10%		\$34,500	\$0.58	0.33%		\$58,000	\$0.78	0.44%		\$343,434	\$1.76	0.97%	
Hazardous Material	\$202,888	\$3.28	1.70%		\$197,475	\$3.33	1.90%		\$268,363	\$3.62	2.06%		\$668,726	\$3.42	1.89%	
Life Safety	\$401,960	\$6.50	3.37%		\$264,600	\$4.47	2.54%		\$279,616	\$3.77	2.14%		\$946,176	\$4.84	2.67%	
Loose Furnishings	\$742,080	\$12.00	6.22%		\$296,250	\$5.00	2.84%		\$374,400	\$5.04	2.87%		\$1,412,730	\$7.23	3.99%	
Technology	\$742,080	\$12.00	6.22%		\$609,682	\$10.29	5.85%		\$639,475	\$8.61	4.90%		\$1,991,237	\$10.19	5.63%	
Soft Costs	\$2,197,657	\$35.54	18.41%		\$2,044,611	\$34.51	19.63%		\$2,559,786	\$34.48	19.63%		\$6,802,054	\$34.83	19.22%	
Total	\$11,935,358	\$193	100%		\$10,413,772	\$176	100%		\$13,037,701	\$176	100%		\$35,386,831	\$181	100%	

Required Maintenance		
Roofing	\$1,312,883.00	
Plumbing and Fixtures	\$1,345,790.00	
Structure: Foundations	\$5,000.00	
Structure: Walls	\$321,967.00	
Structure: Floors and Roofs	\$62,100.00	
Security Systems	\$620,354.00	
Emergency/Egress Lighting	\$195,970.00	
Fire Alarm	\$373,867.00	
Handicapped Access	\$1,384,994.00	
Sewage System	\$0.00	
Water Supply	\$60,000.00	
Exterior Doors	\$343,434.00	
Hazardous Material	\$668,726.00	
Life Safety	\$946,176.00	
Subtotal	7,641,261	
Soft Cost	1,528,252	
Total	9,169,513	

Efficiencies	
Heating System	\$6,740,915
Ventilation/AC	\$25,000
Electrical Systems	\$3,180,592
Windows	\$1,344,625
Interior Lighting	\$1,072,610
Subtotal	12,363,742
Soft Cost	2,472,748
Total	14,836,490

Teaching/Environment Improvements	
General Finishes	\$3,685,767
Site Condition	\$1,490,040
Loose Furnishings	\$1,412,730
Technology	\$1,991,237
Subtotal	8,579,774
Soft Cost	1,715,955
Total	10,295,729