

	Project Cost 2019	Local Share Percentage 2019	Local Share 2019	Approx. Local Share 2020 (4% Inflation)	Approx. Local Share 2021 (4% Inflation)	Project Cost Millage	.5 mil Maintenance Millage Add.	Total Millage
PK-12 School	\$45,168,986	59%	\$26,649,701	\$27,715,690	\$28,824,317	6.30	0.5	6.80
Full Renovation	\$37,988,644	59%	\$22,413,300	\$23,309,832	\$24,242,225	5.30	0.5	5.80
PK-8 (Ready to Receive 9-12)	\$31,765,057	59%	\$18,741,383	\$19,491,039	\$20,270,680	4.43	0.5	4.93
PK-8 (Stand Alone)	\$29,342,345	59%	\$17,311,983	\$18,004,463	\$18,724,641	4.09	0.5	4.59
PK-5	\$19,852,480	59%	\$11,712,963	\$12,181,482	\$12,668,741	2.77	0.5	3.27
Middle 5-8	\$17,042,644	59%	\$10,055,160	\$10,457,366	\$10,875,661	2.38	0.5	2.88
Track and Field	\$1,500,000	100%	\$1,500,000	\$1,560,000	\$1,622,400	0.35		0.35
Auditorium Enhancements	\$500,000	100%	\$500,000	\$520,000	\$540,800	0.12		0.12
High School ADA	\$500,000	100%	\$500,000	\$520,000	\$540,800	0.12		0.12